

Department of Transportation & Public Facilities

DC Award # 1381-00

Award Title: Gambell Evacuation

Award Period: 7/1/2011 - 12/31/2013

CFDA # 90.100

Program Manager: Alexa Greene

Updated: December 31, 2012

Project	Project Number	Federal Award	Other Funding	Amounts Per HQ Project Control Administrative Services					Period 7/1/2011 - 12/31/2013	
				Total Authorized	Federal Expensed Thru 12/31/2012	Other Expensed Thru 12/31/2012	Total Expenditures	Balance Remaining	Amount of RCs	RC #
Gambell Evacuation	63825	850,000.00	8,000,000.00	8,850,000.00		7,201,242.92	7,201,242.92			
Personal Services						401,395.54	401,395.54			
Travel						52,013.64	52,013.64			
Contractual						334,218.94	334,218.94			
Capital Outlay						6,413,614.80	6,413,614.80			
Totals		850,000.00	8,000,000.00	8,850,000.00	0.00	7,201,242.92	7,201,242.92	1,648,757.08		
							14,402,485.84			
FHWA is billing first before DC										